

Appendix 2B

ESTIMATED INCOME 2014/15– LICENCES (TAXIS ONLY)				
Type of Application	Estimated Number of Licences	Current Fee 2013/14	Proposed Fee 2014/15	Projected Income based on Proposed Fee
	£	£	£	£
Taxi/Private Hires				
Grant* ¹	40	395	316	12,640
Renewal of Licence* ¹	1,350	215	172	232,200
Temporary Licence* ³	20	80	64	1,280
Taxi Drivers				
Grant	50	50	40	2,000
Renewal (3 year) Licence* ² (1/3 x1240 x £ 84= £34,720+ £16,081 see note below)	1240	105	84	50,801
Temporary Licence* ³	0	50	0	0
Miscellaneous				
Substitution Fee* ³	312	35	28	8,736
Cancellation Fee	12	33	26	312
Variations* ³	105	65	52	5,460
Re-Test Fee	124	33	26	3,224
				£ 316,653

*1 Since the fixing of a limit on the number of taxi licences there has been a noticeable increase in private hire car licences. It is difficult to know if there will continue to be an increase in this type of licence. It is considered appropriate to include an element of projected income for these and monitor the position.

*2 The period of renewal for taxi driver licences was increased to 3 years from 2008/09; the third year being 2010/11. Year 2013/14 is year 3 of the three year renewal cycle and income has reduced this year as anticipated. Year 14/15 will be year 1 when the vast bulk of taxi driver renewals is received. The projected income shown is based on 1/3 of the fee from anticipated applications plus 1/3 of the income from the driver renewal income in 2012/13 and 13/14 in recognition of the 3 year licence.

*3 Temporary licence, variation and substitution numbers are difficult to predict, and as an indicative figure, February 2014 actual figures have been used to project for 14/15.